

Education Function Summary

Expenditures by Agency	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Historical Preservation And Heritage Commission	2,666,742	1,984,028	2,454,026	2,792,590	2,595,330
Total Expenditures	2,666,742	1,984,028	2,454,026	2,792,590	2,595,330
Expenditures by Object					
Salary and Benefits	1,665,682	1,504,240	1,686,107	1,739,950	1,834,407
Contract Professional Services	14,562	4,714	0	0	0
Operating Supplies and Expenses	83,015	146,856	156,191	264,672	249,195
Assistance And Grants	899,435	325,708	610,728	786,968	505,728
Subtotal: Operating	2,662,694	1,981,518	2,453,026	2,791,590	2,589,330
Capital Purchases And Equipment	4,048	2,510	1,000	1,000	6,000
Subtotal: Other	4,048	2,510	1,000	1,000	6,000
Total Expenditures	2,666,742	1,984,028	2,454,026	2,792,590	2,595,330
Expenditures by Source of Funds					
General Revenue	1,131,750	1,031,076	1,210,054	1,381,551	1,488,293
Federal Funds	1,427,273	794,495	696,513	846,018	557,028
Restricted Receipts	27,987	67,462	465,870	439,802	421,439
Other Funds	79,732	90,995	81,589	125,219	128,570
Total Expenditures	2,666,742	1,984,028	2,454,026	2,792,590	2,595,330
FTE Authorization	15.6	15.6	15.6	15.6	15.6

Agency Summary

HISTORICAL PRESERVATION AND HERITAGE COMMISSION

Agency Mission

Identify and protect historic and prehistoric sites, buildings, and districts throughout the State of Rhode Island, and commemorate the history and culture of the State; promote and preserve the State's ethnic and cultural traditions; and provide a better understanding of the various ethnic cultures, which comprise the State's population.

Agency Description

The Rhode Island Historical Preservation and Heritage Commission is the state office for historic preservation and for sponsorship of state heritage activities. It is Rhode Island's only statewide preservation program to identify and protect historic buildings, districts, and archeological sites. The commission is responsible for developing a state historical preservation plan, and for survey and planning activities which provide for in-depth studies of each city and town to identify, evaluate, and record sites, structures, districts, and objects of historical, architectural, cultural, or archeological significance to the State.

The Commission sponsors and/or coordinates heritage festivals, heritage seminars, conferences and symposia, and publishes scholarly and popular works relating to the social, political, and cultural development of the State. It also coordinates programs with other private or public groups or agencies which will meet the cultural needs of Rhode Island's citizens.

The Commission develops and implements programs for the preservation of historic resources. Federal and state projects are reviewed by the Commission to assess their effect on specific cultural resources. The Commission administers programs of financial assistance, which include grants, loans, and tax credits for restoration projects. A wide range of information and technical assistance is provided to citizens who own historic properties or are interested in preserving the heritage of their neighborhood and community. The Commission certifies municipal historic district zoning programs, which meet minimum standards, and annually administers funds to these "certified local governments."

Statutory History

Title 42, Chapter 45 of the Rhode Island General Laws established the Rhode Island Historical Preservation Commission and defined the duties of the Executive Director and commission members. Executive Order Number 10, issued July 1, 1977, initially created the Heritage Commission. In 1981, the General Assembly enacted Title 42, Chapter 79 of the Rhode Island General Laws establishing the commission as a permanent state agency. In the 1994 legislative session the General Assembly repealed Title 42, Chapter 79 and amended Title 42, Chapter 45 to add Heritage Commission responsibilities creating the Rhode Island Historical Preservation and Heritage Commission.

Budget

HISTORICAL PRESERVATION AND HERITAGE COMMISSION

	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Expenditures by Program					
Central Management	2,666,742	1,984,028	2,454,026	2,792,590	2,595,330
Total Expenditures	2,666,742	1,984,028	2,454,026	2,792,590	2,595,330
Expenditures by Object					
Salary And Benefits	1,665,682	1,504,240	1,686,107	1,739,950	1,834,407
Contract Professional Services	14,562	4,714	0	0	0
Operating Supplies And Expenses	83,015	146,856	156,191	264,672	249,195
Assistance And Grants	899,435	325,708	610,728	786,968	505,728
Subtotal: Operating	2,662,694	1,981,518	2,453,026	2,791,590	2,589,330
Capital Purchases And Equipment	4,048	2,510	1,000	1,000	6,000
Subtotal: Other	4,048	2,510	1,000	1,000	6,000
Total Expenditures	2,666,742	1,984,028	2,454,026	2,792,590	2,595,330
Expenditures by Source of Funds					
General Revenue	1,131,750	1,031,076	1,210,054	1,381,551	1,488,293
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FTE Authorization	15.6	15.6	15.6	15.6	15.6

Performance Measures

HISTORICAL PRESERVATION AND HERITAGE COMMISSION

National Register of Historic Places (NRHP) Nominations

The Rhode Island Historical Preservation & Heritage Commission (HPHC) documents and nominates historic structures and archaeological sites to the NRHP, the official list of properties that possess historical significance and are worthy of preservation. Properties entered on the NRHP become eligible for the benefits of HPHC programs. The figures below represent the number of properties nominated to the NRHP. [Notes: FY 2019 targets have been updated. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2016	2017	2018	2019	2020
Target	161.00	232.00	232.00	150.00	150.00
Actual	161.00	282.00	726.00	0.00	

Architectural Reviews

HPHC architects oversee the programs that provide financial assistance to projects to rehabilitate historic buildings and leverage private investment. This program preserves historic buildings by adapting them for new use and helps revitalize communities. HPHC conducts architectural reviews in three phases: Phase I certifies the historical significance of a project; Phase II certifies the rehabilitation plan; and Phase III certifies project completion. The figures below represent the number of architectural reviews conducted in a given year. [Notes: FY 2019 targets have been updated. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2016	2017	2018	2019	2020
Target	73.00	40.00	40.00	40.00	40.00
Actual	73.00	27.00	52.00	0.00	

Architectural Review - Investment

The figures below represent the dollar value of investment of historic preservation projects that complete HPHC's Phase III architectural review (i.e., completed projects). [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2016	2017	2018	2019	2020
Target	416,250,000.00	111,770,000.00	111,770,000.00	323,003,291.00	120,000,000.00
Actual	416,250,000.00	323,003,291.00	492,115,245.00	0.00	

Heritage Program Attendance

The HPHC Heritage program works with ethnic subcommittee members to document, support and celebrate the diverse cultural heritage of Rhode Island's people through publications and events. The figures below represent the number of people who participate in Heritage programs each year. [Notes: FY 2019 targets have been updated. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2016	2017	2018	2019	2020
Target	47,950.00	55,700.00	55,700.00	50,000.00	50,000.00
Actual	47,950.00	50,475.00	50,000.00	0.00	

Personnel

Agency: HISTORICAL PRESERVATION AND HERITAGE COMMISSION

Central Management

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
DATA CONTROL CLERK	00115A	0.6	37,831	0.6	40,072
FISCAL CLERK	00114A	1.0	46,826	1.0	48,559
HERITAGE COMMISSION AIDE	00118A	1.0	50,149	1.0	51,993
PRINCIPAL HISTORIC PRESERVATION SPECIALIST (ARCH)	00128A	1.0	64,023	1.0	66,441
PRINCIPAL HISTORIC PRESERVATION SPECIALIST (ARCH HIST)	00128A	2.0	134,449	2.0	139,525
PRINCIPAL HISTORIC PRESERVATION SPECIALIST (GRANTS MGR)	00128A	1.0	73,628	1.0	76,406
PRINCIPAL HISTORIC PRESERVATION SPECIALIST (HIST ARCH)	00128A	2.0	148,854	2.0	154,474
SENIOR HISTORIC PRESERVATION SPECIALIST (ARCHEOLOGIST)	00125A	1.0	65,213	1.0	67,675
SENIOR HISTORIC PRESERVATION SPECIALIST (ARCH HIST)	00125A	1.0	55,079	1.0	58,848
SENIOR HISTORIC PRESERVATION SPECIALIST (GRANTS MGR)	00125A	1.0	56,707	1.0	58,848
SENIOR HISTORIC PRESERVATION SPECIALIST (HISTORIAN)	00125A	2.0	111,786	2.0	117,696
SUPERVISING HISTORIC PRESERVATION SPECIALIST	00131A	1.0	75,636	1.0	78,492
Subtotal Classified		14.6	920,181	14.6	959,029
Unclassified					
EXECUTIVE DIRECTOR (RI HISTORIC PRES & HERITAGE COMM)	00843A	1.0	123,733	1.0	130,952
Subtotal Unclassified		1.0	123,733	1.0	130,952
Subtotal		15.6	1,043,914	15.6	1,089,981
Turnover			(10,116)		0
Total Salaries			1,033,798		1,089,981
Benefits					
FICA			79,084		83,385
Health Benefits			230,171		239,038
Payroll Accrual			5,978		6,317
Retiree Health			61,821		72,483
Retirement			282,865		299,423
Subtotal			659,919		700,646
Total Salaries and Benefits		15.6	1,693,717	15.6	1,790,627
Cost Per FTE Position			108,572		114,784

Personnel

Agency: HISTORICAL PRESERVATION AND HERITAGE COMMISSION

Central Management

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Statewide Benefit Assessment		46,233		43,780
Payroll Costs	15.6	1,739,950	15.6	1,834,407
Total Personnel	15.6	1,739,950	15.6	1,834,407
Distribution by Source of Funds				
General Revenue		1,112,654		1,229,873
Federal Funds		505,750		498,000
Restricted Receipts		37,702		19,339
Other Funds		83,844		87,195
Total All Funds		1,739,950		1,834,407
